



**Office of Technology Services Rate Schedule**  
**Effective July 1, 2009**

Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
<b>MAINFRAME PROCESSING</b>				
C100	C101	CPU Batch	Hour	\$1,044.00
C100	C102	CPU TSO	Hour	\$1,044.00
C100	C103	CPU STC	Hour	\$1,044.00
C100	C104	CPU OE/MVS	Hour	\$1,044.00
C100	C105	CPU CICS	Hour	\$1,044.00
C100	C106	CPU ADABAS	Hour	\$1,044.00
C100	C107	CPU IDMS	Hour	\$1,044.00
C100	C108	CPU DB2	Hour	\$1,044.00
C100	C109	CPU DB2 (CICS)	Hour	\$1,044.00
C100	C110	CPU zAAP	Hour	\$564.00
C300	C301	Linux Base Server	Server/Month	\$1,565.00
C300	C302	Linux Lamp Server	Server/Month	\$1,925.00
C300	C303	Linux Application Development Server	Server/Month	\$2,087.00
C300	C304	Linux Database Server	Server/Month	\$2,403.00
C900	C901	Mainframe CPU FY 09/10 Relocation Surcharge	Monthly/% applied to CPU charges	1.51%
<b>TIMESHARE (VM)</b>				
C200	C201	VM Virtual CPU	Hour	\$3,110.00
C200	C202	SWIFT (VM PROFS)	Userid/Month	\$4.15
<b>STORAGE</b>				
S100	S101	Disk Storage – Shared	GB/Month	\$26.00
S100	S103	Disk Storage - ADABAS	GB/Month	\$26.00
S100	S104	VM Profs M-Disk Storage	MB/Month	\$0.0600
S100	S105	Disk Storage - SMS	GB/Month	\$26.00
S100	S106	HSM Tape Redirect	Dataset/Month	\$0.1380
S100	S107	HSM Level 2 Data Storage	GB/Month	\$18.00
S100	S108	VM M-Disk Storage	MB/Month	\$0.1200
S100	S110	Disk Storage Shared HSM	GB/Month	\$26.00
S200	S201	Tape to DASD Redirect	Dataset/Month	\$0.1380
S200	S202	Tape Storage	Cartridge/Month	\$1.00
S200	S203	Tape Storage - Round Reel	Reel/Month	\$4.20
S200	S204	Purchase Tape	Cartridge/Month	\$15.00
S200	S205	Tape Mount	Mount	\$1.50
S200	S207	Tape Library Staff Support - Offsite Tape Storage	Per Tape	\$1.30
S200	S208	Disk Storage - Servers (RAID5)	GB/Month	\$18.35
S200	S209	DLT Container	Container	\$65.00
S200	S210	Disk Storage - Servers Tier 3 (IP Addressable)	GB/Month	\$8.00
S200	S211	Disk Storage - Servers Tier 4 (Fixed Content)	GB/Month	\$6.00
S900	S901	Data Storage FY 09/10 Relocation Surcharge	Monthly/% applied to Storage charges	1.25%



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<b>PRINT/FORMS</b>				
P100	P103	Print - Continuous Forms	Page	\$0.1400
P100	P104	Print - Cut Sheet - Xerox	Page	\$0.1600
P100	P105	Print - Impact Print	Page	\$0.1700
P100	P106	Print - Customer Supplied Forms	Page	\$0.1400
P100	P107	Print - Labels	Page	\$0.1900
P100	P108	Print - Burst & Trim	Foot	\$0.08
<b>MICROFICHE</b>				
P400	P401	Microfiche - Original	Fiche	\$1.75
P400	P402	Microfiche - Duplicate	Fiche	\$0.23
P400	P403	Microfiche - Priority Processing	Fiche	\$2.25
<b>HUMAN RESOURCES INFORMATION SYSTEM</b>				
X100	X108	Basic Subscription	Position Record	\$1.00
X100	X118	Start-up Fee	One-Time	\$500.00
X100	X112	Ad Hoc Reports	Hour	\$90.00
X100	X119	File Downloads	Hour	\$90.00
X100	X120	System Enhancement/Customizations	Hour	\$90.00
X100	X121	HRIS Training	Student/Class	\$25.00



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		<b>DATABASE SUPPORT</b>		
D100	D101	Database License	Per License	Pass-through + 4.58% Admin Fee
M600	M620	Database Support - Tier I	Database Instance/Month	\$450.00
M600	M621	One-Time Set-up Fee for Database Support - Tier I	One-Time/Per Instance	\$230.00
M600	M622	Database Support - Tier II	Database Instance/Month	\$975.00
M600	M623	One-Time Set-up Fee for Database Support - Tier II	One-Time/Per Instance	\$690.00
		<b>STATEWIDE E-MAIL</b>		
E100	E107	Mobile Devices	User/Month	\$7.50
E100	E108	SMTP Relay	IP Address/Month	\$10.39
E100	E109	E-Mail Storage	GB/Month	\$18.35
E100	E110	Base Mailbox	Mailbox/Month	\$6.00
E100	E111	E-Fax	Variable	Direct Charge
E100	E112	Encryption	Variable	Direct Charge
		<b>DISASTER RECOVERY</b>		
R100	R101	Disaster Recovery - Contract Rider	Variable	Direct Charge
R100	R102	Disaster Recovery Tape	Tape/Month	\$0.60
R100	R103	Disaster Recovery Data Storage (DASD)	MB/Month	\$0.023
R100	R105	Disaster Recovery -CPU Warmsite	MIPS	\$34.00
R100	R106	Disaster Recovery - System Tape	Tape/Month	\$0.60
R100	R107	Disaster Recovery - Backup Tapes	MB/Month	\$0.025
R100	R110	Disaster Recovery - Staff Support	Month	\$3,970
R100	R111	Disaster Recovery - Open Systems Staff Support	Month	\$304.00
R100	R112	Disaster Recovery - Open Systems One-Time Set-up Fee	One-Time	\$4,500



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		<b>MIDRANGE SERVERS</b>		
M900	M901	Mid-Range FY 09/10 Relocation Surcharge	Monthly/% applied to Server charges	1.97%
		<b>WINTEL</b>	<b>Tier 1</b>	<b>Tier II</b>
		*For Disk Storage for Open Systems please refer to S208, S210 and S211	<b>Windows Standard Server</b>	<b>Windows Standard Server</b>
			<b>2 Processors (4-Core Processor)</b>	<b>4 Processors (4-Core Processor)</b>
			<b>2 GB Memory</b>	<b>4 GB Memory</b>
			<b>60GB Local Storage</b>	<b>60GB Local Storage</b>
M100	M101/M102	Base System	\$1,630/Month	\$2,070/Month
M100	M103	Additional Memory (per GB)	\$29/Month	\$29/Month
M100	M105	Windows Enterprise Edition*	\$47/License/Month	\$47/License/Month
M100	M108	Wintel Server One-Time Setup Fee	\$460/One-Time	\$460/One-Time
		*Required with more than 4GB Memory and a 32 bit OS		
M200	M201	Virtual Windows Server w/1 GB Memory and 18 GB Disk Space	Instance/Month	\$400.00
M200	M202	One-time Set-up Fee for Virtual Server	Instance/One-Time	\$230.00
M200	M203	Virtual Windows Server Additional 512 MB Memory	512 MB/Month	\$15.00
M300	M301	Shared SQL Server Database	Instance/Month	\$250.00
M300	M304	One-Time Set-up Fee for Shared SQL Server Database	Instance/One-Time	\$115.00
		<b>SOLARIS</b>	<b>Tier 1</b>	<b>Tier II A</b>
		*For Disk Storage for Open Systems please refer to S208, S210 and S211	<b>SPARC T1</b>	<b>UltraSPARC T2</b>
			<b>4 Processor Cores</b>	<b>4 - 8 Processor Cores</b>
			<b>8GB Memory</b>	<b>8 - 16 Processor Cores</b>
M400	M401/M402	Base System	\$1,690/Month	\$3,240/Month
M400	M406	Processor Core	\$150/Month	\$150/Month
M400	M405	Memory (per GB)	\$100/Month	\$100/Month
M400	M411	One-Time Setup	\$460/One-Time	\$460/One-Time
			<b>Tier III</b>	<b>Tier IV</b>
			<b>SPARC64 VI</b>	<b>SPARC64 VI</b>
			<b>4 - 8 Processor Cores</b>	<b>Domain</b>
M400	M403/M404	Base System	\$4,165/Month	\$6,990/Month, per Domain
M400	M406/M407	Processor Core	\$150/Month	\$1,400/2 processor cores/Month
M400	M405	Memory (per GB)	\$100/Month	\$100/Month
M400	M411	One-Time Setup	\$460/One-Time	\$460/One-Time



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		<b>AIX and HP/UX</b>	<b>Tier 1</b>	<b>Tier II</b>
		<b>*For Disk Storage for Open Systems please refer to S208, S210 and S211</b>	<b>1 Processor Core</b>	<b>2 - 3 Processor Cores</b>
M500	M501/M502	Base System	\$2,480/Month	\$4,320/Month
M500	M505	Processor Core	\$290/Month	\$290/Month
M500	M506	Memory (per GB)	\$75/Month	\$75/Month
M500	M512	One-Time Setup	\$460/One-Time	\$460/One-Time
			<b>Tier III</b>	<b>Tier IV</b>
			<b>4 - 7 Processor Cores</b>	<b>8+ Processor Cores</b>
M500	M503/M504	Base System	\$7,990/Month	\$15,330/Month
M500	M505	Processor Core	\$290/Month	\$290/Month
M500	M506	Memory (per GB)	\$75/Month	\$75/Month
M500	M512	One-Time Setup	\$460/One-Time	\$460/One-Time
		<b>MID-RANGE APPLICATION SERVICES*</b>		
M600	M601	WEBSPHERE Application Server Support	Application/Month	\$1,484.00
M600	M610	Web Server (IHS/Apache) Support	Application/Month	\$848.00
M600	M611	Application Security Server (PGP) Support	Application/Month	\$424.00
M600	M612	MQ Series Server Support	Application/Month	\$60.00
M600	M613	Webseal Server Support	Application/Month	\$848.00
M600	M614	Policy Server Support	Application/Month	\$848.00
M600	M616	Authentication Server Support	Application/Month	\$848.00
D100	D101	*Software License and Maintenance for these application services is billed as a direct pass-through cost plus 4.58% admin fee	License	Direct Charge
		<b>SHARED WEB HOSTING</b>	<b>Tier 1</b>	<b>Tier II</b>
			Shared Server 1 domain name registration 1 FTP userid Up to 20 MB storage Up to 200 MB data transmission	Shared Server 1 domain name registration 1 FTP userid 20 MB to 250 MB storage 200 MB to 10 GB data transmission
I200	I201/I202	Shared Internet Hosting	\$75/Instance/Month	\$193/Instance/Month
		<b>Tier II Add-ons:</b>	<b>Unit of Measurement</b>	<b>Standard Rate</b>
I200	I211	One-time Set-up Fee	Instance/one-time	\$500.00
I200	I203	Additional 75 MB Storage	75 MB/Month	\$25.00
I200	I204	Additional 1 GB Data Transfer	GB/Month	\$13.00
I200	I205	Additional Domain Name Registration (Per Occasion)	Domain Name/One-Time	\$10.00
I200	I206	Additional FTP Userid	Userid/Month	\$5.00
I200	I212	Additional FTP Userid One-Time Set-up Fee	Userid/One-Time	\$10.00



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<b>INTERNET SERVICES</b>				
I100	I114	Statistical Internet Reporting	Report/Month	\$47.53
I100	I115	Secure File Transport One-Time Set-up Fee	Hour	\$115.00
I100	I116	Secure File Transport Service (includes 5GB data transfer)	Named User Account/Month	\$16.00
I100	I117	Secure File Transport Additional Data Transfer	Gigabyte	\$13.00
I100	I118	Secure File Transport Windows Client Application	Application/Month	\$300.00
I100	I119	One-time Web Set-up Fee	Web Instance/One-Time	\$500.00
I100	I124	Dedicated Web Support	Server/Month	\$848.00
I200	I207	Secure Server Certificate	Certificate/Annual	Variable
I200	I208	Internet Design & Development	Hour	\$115.00
I200	I209	ListServ E-mail Distribution	List/Month	\$157.00
I200	I210	Shared Internet SQL Hosting	DB Instance/Month	\$127.00
<b>CALIFORNIA HOMEPAGE</b>				
I300	I301	Annual Assessment Based on Budget Size Category		<b>See Appendix A</b>
<b>REMOTE ACCESS SERVICES</b>				
N200	N209	Individual Remote Access VPN*** ***This service requires that customers have an Internet Service Provider	User/Month	\$4.40
N200	N210	Individual Remote Access Remote LAN Dial	Hour	\$3.85
<b>OTHER NETWORK CHARGES</b>				
N600	N601/N602	AAMVAnet		<b>See Appendix B</b>
N600	N603	Data Center Install	Request/one-time	<b>See Appendix C</b>
N600	N604	Site Delete	Site/one-time	\$1,000.00
N600	N605	Expedite Fee	Request/one-time	\$515.00
N600	N606	Dedicated/Shared Firewall -Extranet	DMZ/Month	\$285.00
N600	N611	Server Load Balancing	Server	\$175.00
N600	N613	Server Load Balancing One-Time Set-up Fee	One-time	\$600.00
N600	N614	Shared Firewall - Extranet One-Time Set-up Fee	One-time	\$600.00
<b>NETWORK CONNECTIVITY</b>				
<b>56KB</b>				
N700	N701	56KB Connectivity -2 hour maintenance	Per Connection	\$463.00
N700	N702	56KB Connectivity -4 hour maintenance	Per Connection	\$459.00
<b>T1</b>				
N700	N703	T1 Connectivity -2 hour maintenance	Per Connection	\$1,021.00
N700	N704	T1 Connectivity -4 hour maintenance	Per Connection	\$1,007.00
N700	N705	T1 Connectivity without Equipment	Per Connection	\$830.00



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Invoice Category	Comp Code	Service Description	Unit of Measurement	Standard Rate
		<b>DS3</b>		
N700	N706	DS3 Connectivity under 20 Mbps -2 hour maintenance	Per Connection	\$3,248.00
N700	N707	DS3 Connectivity under 20 Mbps -4 hour maintenance	Per Connection	\$3,234.00
N700	N708	DS3 Connectivity under 20 Mbps without Equipment	Per Connection	\$3,057.00
N700	N709	DS3 Connectivity over 20 Mbps -2 hour maintenance	Per Connection	\$4,684.00
N700	N710	DS3 Connectivity over 20 Mbps -4 hour maintenance	Per Connection	\$4,646.00
N700	N711	DS3 Connectivity over 20 Mbps without Equipment	Per Connection	\$4,248.00
		<b>OC3</b>		
N700	N712	OC3 Connectivity	Per Connection	\$7,739.00
N700	N713	OC3 Connectivity without Equipment	Per Connection	\$6,695.00
		<b>OPT-E-MAN</b>		
N700	N714	5 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,362.00
N700	N715	5 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,348.00
N700	N716	5 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,171.00
N700	N717	10 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$1,771.00
N700	N718	10 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$1,757.00
N700	N719	10 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$1,580.00
N700	N720	20 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,109.00
N700	N721	20 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,095.00
N700	N722	20 Mbps OPT-E-MAN Connectivity -without Equipment	Per Connection	\$1,918.00
N700	N723	50 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$2,596.00
N700	N724	50 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$2,558.00
N700	N725	50 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,160.00
N700	N726	100 Mbps OPT-E-MAN Connectivity -2 hour maintenance	Per Connection	\$3,103.00
N700	N727	100 Mbps OPT-E-MAN Connectivity -4 hour maintenance	Per Connection	\$3,065.00
N700	N728	100 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$2,667.00
N700	N729	250 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,232.00
N700	N730	500 Mbps OPT-E-MAN Connectivity without Equipment	Per Connection	\$3,639.00
N700	N731	1 GIG OPT-E-MAN Connectivity without Equipment	Per Connection	\$4,423.00



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		<b>Foreign/Customer Owned Equipment Connectivity</b>		
N700	N732	56KB Foreign/COEMS Connectivity	Per Connection	\$155.00
N700	N733	T1 Foreign/COEMS Connectivity	Per Connection	\$180.00
N700	N734	DS3 Foreign/COEMS Connectivity	Per Connection	\$305.00
N700	N735	10 Mbps Foreign/COEMS Connectivity	Per Connection	\$230.00
N700	N736	100 Mbps Foreign/COEMS Connectivity	Per Connection	\$355.00
		<b>MAN/SONET Connectivity</b>		
N700	N737	MAN/SONET 10 Mbps Connectivity	Per Connection	\$179.00
N700	N738	MAN/SONET 100 Mbps Connectivity	Per Connection	\$812.00
N700	N739	MAN/SONET 200 Mbps Connectivity	Per Connection	\$1,343.00
		<b>Internet DSL (IDSL)</b>		
N700	N740	Internet DSL Connectivity -2 hour maintenance	Per Connection	\$561.00
N700	N741	Internet DSL Connectivity -4 hour maintenance	Per Connection	\$547.00
		<b>Internet Only</b>		
N700	N742	Connectivity per Mbps	Per Connection	\$20.00
		<b>Switch Tier Rates</b>		
N700	N743	Small Connectivity	Per Connection	\$147.00
N700	N744	Medium Connectivity	Per Connection	\$261.00
N700	N745	Large Connectivity	Per Connection	\$436.00
		<b>Equipment</b>		
N700	N746	Miscellaneous Equipment	Variable	Direct Charge
		<b>Connectivity - Miscellaneous</b>		
N700	N748	Support Only Connectivity	Per Connection	\$105.00
N700	N749	Encryption Connectivity	Per Connection	\$50.00
		<b>NETWORK INFRASTRUCTURE</b>		
N700	N760	Network Infrastructure (all line speeds)		<b>See Appendix C</b>



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		<b>CUSTOMER OWNED EQUIPMENT MANAGED SERVICES</b>		<b>See Appendix D</b>
F100	F103	COEMS Cabinet - Full	Full Cabinet/Month	\$830.00
F100	F108	Customer Owned Cabinet	Cabinet/Month	\$720.00
F100	F109	COEMS Floor Space Reservation	Per Cabinet Space Requirement	\$545.00
F100	F111	COEMS Additional 30-amp Circuit	Per additional Circuit	\$21.60
F100	F112	One-time Installation for Additional 30-amp Circuit	One-time	\$190.80
		<b>SERVER BASED COMPUTING</b>		
M700	M701	Base Application Bundle Below 50% Concurrency	User/Month	\$14.50
M700	M702	Base Application Bundle 50% - 74% Concurrency	User/Month	\$21.00
M700	M703	Base Application Bundle 75% - 100% Concurrency	User/Month	\$26.50
M700	M704	Office Productivity Bundle Below 50% Concurrency	User/Month	\$31.50
M700	M705	Office Productivity Bundle 50% - 74% Concurrency	User/Month	\$38.00
M700	M706	Office Productivity Bundle 75% - 100% Concurrency	User/Month	\$43.50
M700	M707	Microsoft Exchange Client Access License	License/Month	\$2.11
M700	M708	Microsoft Visio Standard Win32 w/Software Assurance	License/Month	\$5.40
M700	M709	Microsoft Visio Pro Win32 w/Software Assurance	License/Month	\$13.59
M700	M710	Microsoft Project Standard Win32 w/Software Assurance	License/Month	\$16.25
M700	M711	Microsoft Project Pro Win32 w/Software Assurance	License/Month	\$27.06
M700	M712	Adobe Acrobat Pro	License/Month	\$2.78
M700	M713	Required Secure ID Token One Time Cost	Token/One-Time	\$70.00
M700	M714	Additional Storage	MB/Month	\$0.02
		<b>MISCELLANEOUS</b>		
X100	X104	Unscheduled/Weekend Courier Service	Per Delivery	\$70.00
X100	X105	Scheduled Weekday Courier Service- Gold Camp	Per Delivery	\$33.00
X100	X106	Scheduled Weekday Courier Service- Cannery	Per Delivery	\$33.00
X100	X107	Emergency Offsite Tape Retrieval	Per Delivery	\$100.00
X100	X110	Document Reproduction	Per Page	\$0.25
X100	X113	Non-OTech Application Access DMV	Userid/Month	\$5.00
X100	X114	Non-OTech Application Access SCO	Userid/Month	\$5.00
X100	X118	Expedite Fee	Per Request/One-Time	\$515.00



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<b>CONSULTING</b>				
G100	G104	Certified Level Consulting*	Hour	\$115.00
G100	G105	Staff/Senior Level Consulting*	Hour	\$90.00
G100	G106	Associate Level Consulting*	Hour	\$75.00
G100	G110	Data Set Restores *First 30 minutes free	Hour	Per Staff Level
G100	G115	Server Based Computing Consulting Services	Hour	\$90.00
G100	G128	Independent Verification & Validation (IV&V) and Independent Project Oversight Consulting (IPOC)	Variable	Direct Charge or Hourly Consulting
<b>TRAINING</b>				
D100	D110	Training Charges	Variable	Direct Charge
D100	D111	Learning Pass	Variable	Direct Charge
Memobill	Memobill	Conference Room 1	Room/Day	\$150.00
Memobill	Memobill	Conference Room 2	Room/Day	\$525.00
Memobill	Memobill	Lecture Room 1	Room/Day	\$420.00
Memobill	Memobill	Lecture Room 3	Room/Day	\$400.00
Memobill	Memobill	Lecture Room 9	Room/Day	\$450.00
Memobill	Memobill	Lab Room 2	Room/Day	\$560.00
Memobill	Memobill	Lab Room 4	Room/Day	\$525.00
Memobill	Memobill	Lab Room 8	Room/Day	\$410.00
<b>DEDICATED EXPENSES</b>				
D100	D101	Dedicated Charges	Variable	Direct Charge
D100	D101	Administrative Fee	% of Direct Pass-Through Costs - \$10,000 Maximum	4.58%
D100	D108	SAS PC License	License/Annual	Direct Charge
D100	D112	SQL License (per processor)	License/One-time	Direct Charge
D100	D114	Network Pass-Through Charges	Variable	Direct Charge
D100	D115	Network Misc. -Inside Wire Repair, Upgrades - Pass-Through Charges	Variable	Direct Charge

The OTech rate schedule represents standard OTech services. If a customer requires technology solutions that are not part of the OTech standard, OTech will review the customer's request and provide customized pricing as necessary.

\*Consulting will be billed to a specific comp code titled according to the specific service.